



# **BOSTON BOROUGH COUNCIL**

## **FORWARD PLAN**

### **1 JULY TO 30 JUNE 2026**

The Forward Plan is a forecast of decisions which are expected to be taken by the Cabinet in the next twelve months.

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information (England) Regulations 2012.

The Boston Borough Council definition of a key decision is:

- A decision which results in the authority incurring expenditure which is, or involves the making of savings which are significant having regard to the authority's budget for the service or function to which the decision relates; or
- Be significant in terms of its effect on communities living or working in an area comprising two or more wards of the Borough.

Decisions set out in this Plan will be taken by the Cabinet unless otherwise specified. All decisions included in this Plan will be taken on the basis of a written report and will be published on the Council's website before the meeting.

Please note that the decision dates are indicative and occasionally subject to change.

The Council invites members of the public to attend any of the meetings at which decisions will be discussed and the papers listed on the Plan can be viewed free of charge at the Customer Services Desk, Municipal Building, West Street, Boston, or on the Council's website, [www.boston.gov.uk](http://www.boston.gov.uk)

If you wish to make comments or representations regarding the decisions outlined in the Plan, please submit them in writing to the contact officer identified against each decision in the Plan, at least 2 working days before the date of the meeting at which the decision is to be taken.

Agendas, decisions and minutes are published on the Council's website [www.boston.gov.uk](http://www.boston.gov.uk)

#### **Cabinet Members:**

Cllr Anne Dorrian (Leader)  
Cllr Dale Broughton (Deputy Leader)

Cllr John Baxter  
Cllr Sandeep Ghosh

Cllr Callum Butler  
Cllr Chris Mountain

Cllr Emma Cresswell  
Cllr Sarah Sharpe

Report Title and Summary of Content	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<b>Quarter 4 24/25 Performance and Risk Report</b> To provide an update on performance and risk as at the end of each quarter.	Key	Cabinet 9 Jul 2025		Open	Suzanne Rolfe, Group Manager – Insights & Transformation suzanne.rolfe@boston.gov.uk	Leader (Councillor Anne Dorrian)
<b>Boston Borough Council 24.25 Outturn Report</b> The outturn report for the year ended 31 March 2025.	Key	Cabinet 9 Jul 2025	Council 21 Jul 2025	Open	Lazaros Mafuko, Interim Strategic Finance Manager, PSPSL lazaros.mafuko@pspsl.co.uk	Portfolio Holder - Financial Management & IT (Councillor Sandeep Ghosh)
<b>Plan for Neighbourhoods</b> To provide an update on the development of the Plan for Neighbourhoods process that will release up to £20million of new funding per town over ten years from 1st April 2026 for Skegness, Boston and Spalding – subject to the submission of a ten year regeneration plan and four year rolling investment plan to MHCLG by the target date of December 2025.	Key	Cabinet 9 Jul 2025		Open	Jon Burgess, Programme Manager jon.burgess@e-lindsey.gov.uk, Debbie McLatch, Interim Consultant for Culture & Regeneration debbie.mclatch@e-lindsey.gov.uk	Leader (Councillor Anne Dorrian)
<b>Warm Homes - Local Grant</b> To gain member approval for the operational arrangements for the S&ELCP delivery of warm homes – local grant across the sub-region.	Key	Cabinet 9 Jul 2025		Fully exempt	Sarah Baker, Group Manager - Climate Change and Environment sarah.baker@e-lindsey.gov.uk	Portfolio Holder - Environmental Services (Councillor Callum Butler)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<b>To implement a pay structure and associated Job Evaluation Scheme for Officers in shared Partnership roles within the South &amp; East Lincolnshire Councils Partnership</b> To seek approval for a Partnership shared officer pay structure, Job Evaluation Scheme and associated policy.	Non Key	Full Council 21 Jul 2025		Fully exempt	James Gilbert, Assistant Director – Corporate james.gilbert@e-lindsey.gov.uk	Leader (Councillor Anne Dorrian)
<b>Annual Treasury Report 2024/25</b>	Non Key	Full Council 21 Jul 2025		Open	Sean Howsam, Treasury and Investment Manager (PSPSL) Sean.Howsam@pspsl.co.uk	Portfolio Holder - Financial Management & IT (Councillor Sandeep Ghosh)
<b>Local Council Tax Support Scheme 2026/27 - Consultation</b> Councillor Rylott is also a member of East Midlands Councils.	Non Key	Cabinet 17 Sep 2025		Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Portfolio Holder - Financial Management & IT (Councillor Sandeep Ghosh)
<b>Equality, Diversity and Inclusion Strategy and Action Plan</b> To review and adopt a Equality, Diversity & Inclusion Strategy and high-level Action Plan for the Partnership.	Non Key	Cabinet 17 Sep 2025		Open	Rachel Robinson, Group Manager - Organisational Development Tel: 07717 099955 rachel.robinson@e-lindsey.gov.uk	Leader (Councillor Anne Dorrian)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<b>South &amp; East Lincolnshire Council's Partnership Body Worn Video Cameras (BWVC) Policy</b> South & East Lincolnshire Council's Partnership (The Partnership) is committed to ensuring, so far as is reasonably practicable, the health, safety and welfare of its staff, service users and anyone else who may be affected by its activities.	Non Key	Cabinet 17 Sep 2025		Open	Peter Hunn, Community Safety Manager peter.hunn@boston.gov.uk	Leader (Councillor Anne Dorrian)
<b>Review of Crowdfunding Scheme</b> To provide an overview of the first two years of the South and East Lincolnshire Crowdfunding Scheme	Non Key	Cabinet 17 Sep 2025		Open	Nichola Holderness, Community Leadership Manager Nichola.Holderness@boston.gov.uk	Portfolio Holder - Communities (Councillor Emma Cresswell)
<b>Destination Lincolnshire Local Visitor Economy Partnership Destination Management Plan and SELCP Destination Management Plan</b> Destination Lincolnshire are the defined Local Visitor Economy Partnership (LVEP) for the Lincolnshire and Rutland areas. As part of this they have created a Plan to 2033 to promote and co-ordinate the Visitor Economy.	Key	Cabinet 17 Sep 2025		Open	Pranali Parikh, Director of Economic Development pranali.parikh@boston.gov.uk	Portfolio Holder - Heritage, Arts & Culture (Councillor Sarah Sharpe)
<b>Licensing Policy Review</b> Statutory 5 year review of the council policy in relation to the Licensing Act 2003	Non Key	Full Council 10 Nov 2025		Open	Anna McDowell, Senior Licensing Officer anna.mcdowell@boston.gov.uk	Deputy Leader (Councillor Dale Broughton)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<b>Update on Community Lottery</b> To update Members on the progress of the Community Lottery	Non Key	Cabinet 10 Dec 2025		Open	Nichola Holderness, Community Leadership Manager Nichola.Holderness@boston.gov.uk	Portfolio Holder - Communities (Councillor Emma Cresswell)
<b>Local Council Tax Support Scheme 2026/27</b> For Cabinet to agree its recommendation to Full Council for the 2026/27 Council Tax Support Scheme.	Non Key	Full Council 12 Jan 2026	Full Council 12 Jan 2026	Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspl.co.uk	Portfolio Holder - Financial Management & IT (Councillor Sandeep Ghosh)